

PROVINCIA DE: TUCUMAN

**Administración Pública No financiera**

**Mes de Abril 2021**

**Gasto en Personal**

**Etapa: Devengado**

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	142.386.570,46	923.455.513,61	120.336.332,29	1.186.178.416,36	3.414.183,50	1.189.592.599,86	149.018.707,61	898.187.321,79
2 SEGURIDAD	149.586.732,08	523.423.069,99	356.998.375,11	1.030.008.177,18	14.515.424,00	1.044.523.601,18	111.130.576,08	783.806.293,02
3 SALUD	173.507.709,61	1.182.918.083,96	507.498.135,80	1.863.923.929,37	16.708.995,40	1.880.632.924,77	225.025.888,24	1.482.099.326,92
4 VIAL	11.593.048,53	85.960.428,25	28.635.675,60	126.189.152,38	1.737.282,84	127.926.435,22	13.323.866,38	103.009.520,31
5 GENERAL	79.213.357,01	512.652.105,49	355.304.991,55	947.170.454,05	10.719.013,85	957.889.467,90	82.432.697,46	796.243.413,43
6 LEGISLATIVO	43.330.984,55	288.023.880,46	233.130.482,06	564.485.347,07	1.910.251,00	566.395.598,07	47.586.886,35	475.477.727,17
7 AUTORIDADES SUPERIORES	3.946.257,50	26.831.866,58	8.385.820,76	39.163.944,84	69.198,00	39.233.142,84	3.847.052,81	31.439.832,53
8 RESTO	17.049.792,84	108.398.477,47	75.863.095,03	201.311.365,34	2.287.261,50	203.598.626,84	17.430.337,89	169.118.496,11
<b>9 SUB-TOTAL</b>	<b>620.614.452,58</b>	<b>3.651.663.425,81</b>	<b>1.686.152.908,20</b>	<b>5.958.430.786,59</b>	<b>51.361.610,09</b>	<b>6.009.792.396,68</b>	<b>649.796.012,82</b>	<b>4.739.381.931,28</b>
DOCENTES								
10 TITULARES E INTERNOS	145.637.364,15	941.023.303,23	283.498.489,42	1.370.159.156,80	10.917.268,50	1.381.076.425,30	169.323.338,02	1.066.115.723,13
11 SUPLENTES	55.493.090,95	364.384.036,26	181.975.329,14	601.852.456,35	3.953.149,50	605.805.605,85	65.845.379,99	484.467.134,91
12 HORAS (en hs)				-		-		-
13 CATEDRA (en cargo) 12/30	67.096.289,58	454.964.065,16	148.411.897,35	670.472.252,09	3.386.516,00	673.858.768,09	80.645.189,29	526.117.289,22
<b>14 TOTAL (10+11+13)</b>	<b>268.226.744,68</b>	<b>1.760.371.404,65</b>	<b>613.885.715,91</b>	<b>2.642.483.865,24</b>	<b>18.256.934,00</b>	<b>2.660.740.799,24</b>	<b>315.813.907,30</b>	<b>2.076.700.147,26</b>
<b>15 TOTAL (9+14)</b>	<b>888.841.197,26</b>	<b>5.412.034.830,46</b>	<b>2.300.038.624,11</b>	<b>8.600.914.651,83</b>	<b>69.618.544,09</b>	<b>8.670.533.195,92</b>	<b>965.609.920,12</b>	<b>6.816.082.078,54</b>
PERSONAL TRANSFERIDO								
<b>TOTAL</b>	<b>888.841.197,26</b>	<b>5.412.034.830,46</b>	<b>2.300.038.624,11</b>	<b>8.600.914.651,83</b>	<b>69.618.544,09</b>	<b>8.670.533.195,92</b>	<b>965.609.920,12</b>	<b>6.816.082.078,54</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico